

		<u>January 2025</u>	
			<u>YEAR TO DATE</u>
ADMINISTRATORS:			<u>EXPENDITURES</u>
	Salary		\$1,545,808.94
	Benefits		<u>\$389,808.56</u>
	TOTAL		\$1,935,617.50
			<u>YEAR TO DATE</u>
TEACHERS:			<u>EXPENDITURES</u>
	Salary		\$16,397,893.12
	Benefits		<u>\$4,248,330.12</u>
	TOTAL		\$20,646,223.24